

From: [Gilmore, Cathy](#)
To: [Appaji, Sairam](#); [Baumgarten, Gary](#); [Brooks, Janet](#); [Canellas, Bart](#); [Coltrain, Katrina](#); [Hebert, Michael](#); [Lennox, Ursula](#); [Lockett, Casey](#); [Mueller, Brian](#); [Sanchez, Petra](#); [Stankosky, Laura](#); [Torres, Michael](#)
Subject: FW: CLP & FY14 SF Analytical Projections
Date: Monday, April 28, 2014 3:04:18 PM
Attachments: [Analytical Services Projections FY2014 May - Sept.xlsx](#)

Please make sure you do your CLP projections.

Cathy

From: Meyer, John
Sent: Monday, April 28, 2014 2:56 PM
To: Gilmore, Cathy; Sanchez, Carlos
Subject: FW: CLP & FY14 SF Analytical Projections

Hopefully we are comfortable that we projected all of our sampling for the year. Houston will return the excess.

From: Humphrey, Marvelyn
Sent: Monday, April 28, 2014 2:39 PM
To: Meyer, John; Banipal, Ben
Subject: CLP & FY14 SF Analytical Projections

John/Ben,

Please find attached the table with projections submitted by your staff. Our CLP FY14 Allocation is \$631,773.26 of which we have used approximately \$54,694.

Based on the information submitted, if all the samples listed in the table were to be scheduled through the CLP, the projected CLP Utilization would be \$559,433, which would leave approximately \$72,340 left that would be returned to ASB for other Regions to use.

The projections submitted by your staff included analyses or concentrations (med/high) that would not be scheduled through the CLP and therefore were not included in the projected CLP utilization. These analyses would either be scheduled with the Houston Lab or a Tier IV lab.

Region 6 will return \$70,000 of our CLP allocation to OSRTI/HQs. Even with the return of \$70K to HQs, I expect that we will still have a surplus of CLP funds because a large volume of the projected samples will be analyzed by the Houston Lab, not the CLP.



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Please don't hesitate to call if you have any questions.

Marvelyn Humphrey

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